

S-Anon International Family Groups, Inc.

Budget Overview: 2023 Budget

January - December 2023

	TOTAL
Revenue	
40000 Literature Sales	81,146.00
41000 Donations	
41001 Group Donations	43,616.00
41002 Individual Donations	21,718.00
41003 Intl Convention Donations	2,250.00
Total 41000 Donations	67,584.00
43000 WSO Intl Convention	20,460.00
44000 Recording Sales	1,800.00
45500 Shipping Charges Received	17,518.00
Total Revenue	\$188,508.00
Cost of Goods Sold	
50000 Cost of Goods Sold	28,344.96
Total Cost of Goods Sold	\$28,344.96
GROSS PROFIT	\$160,163.04
Expenditures	
62000 Operating Expenses	74,130.00
66000 Payroll Expenses	63,989.52
68300 Travel	6,800.00
69000 BOT Committee Expenses	24,810.00
70000 WSO Intl Conventions	14,030.00
Total Expenditures	\$183,759.52
NET OPERATING REVENUE	\$ -23,596.48
Other Revenue	\$1,200.00
NET OTHER REVENUE	\$1,200.00
NET REVENUE	\$ -22,396.48