

S-Anon International Family Groups, Inc.

Statement of Activity

January - December 2021

	TOTAL
Revenue	
40000 Literature Sales	92,556.75
41000 Donations	
41001 Group Donations	49,067.30
41002 Individual Donations	28,505.14
41003 Intl Convention Donations	4,120.11
Total 41000 Donations	81,692.55
42000 Intl Convention Proceeds	8,000.00
44000 Recording Sales	1,036.00
45500 Shipping Charges Received	20,847.94
Total Revenue	\$204,133.24
Cost of Goods Sold	\$10,439.90
GROSS PROFIT	\$193,693.34
Expenditures	
62000 Operating Expenses	52,773.38
66000 Payroll Expenses	79,357.82
68300 Travel	278.09
69000 BOT Committee Expenses	1,259.59
Total Expenditures	\$133,668.88
NET OPERATING REVENUE	\$60,024.46
Other Revenue	
42800 Interest Income	226.59
46000 IC Registration Pass Through	0.00
Total Other Revenue	\$226.59
NET OTHER REVENUE	\$226.59
NET REVENUE	\$60,251.05