

**S-Anon International Family Groups, Inc.**  
**Profit & Loss Budget Overview**  
 January through December 2022

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	Jan - Dec 22
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
40000 · Literature Sales	83,974.22
41000 · Donations	56,180.68
42000 · Intl Convention Proceeds	0.00
43000 · WSO Intl Convention	0.00
44000 · Recording Sales	1,200.00
45500 · Shipping Charges Received	16,001.76
<b>Total Income</b>	157,356.66
<b>Cost of Goods Sold</b>	10,530.00
<b>Gross Profit</b>	146,826.66
<b>Expense</b>	
62000 · Operating Expenses	56,371.86
66000 · Payroll Expenses	90,181.17
68300 · Travel	600.00
69000 · BOT Committee Expenses	2,920.00
70000 · WSO Intl Conventions	0.00
<b>Total Expense</b>	150,073.03
<b>Net Ordinary Income</b>	-3,246.37
<b>Other Income/Expense</b>	
<b>Other Income</b>	
42800 · Interest Income	300.00
<b>Total Other Income</b>	300.00
<b>Net Other Income</b>	300.00
<b>Net Income</b>	-2,946.37