

S-Anon International Family Groups, Inc.
Profit & Loss Budget Overview
January through December 2021

Ordinary Income/Expense	
Income	
40000 · Literature Sales	79,428.00
41000 · Donations	
41001 · Group Donations	39,504.00
41002 · Individual Donations	8,198.00
41003 · Intl Convention Donations	2,850.00
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Total 41000 · Donations	50,552.00
42000 · Intl Convention Proceeds	6,000.00
45500 · Shipping Charges Received	12,651.00
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Total Income	148,631.00
Cost of Goods Sold	
65101 · Bound Books	8,785.00
65102 · Booklets & Pamphlets	1,425.00
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Total COGS	10,210.00
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Gross Profit	138,421.00
Expense	
62000 · Operating Expenses	
62002 · Accounting and Legal Fees	3,110.00
62004 · Credit Card Processing Fees	3,300.00
62006 · Literature Order Postage	7,380.00
62007 · Taxes & Licenses	180.00
62008 · Insurance	2,447.00
62009 · Office Postage & Mail Services	420.00
62010 · Rent	9,380.00
62011 · Office Supplies	1,060.00
62012 · Telecommunications	8,765.00
62013 · Payroll Processing Fee	432.00
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Total 62000 · Operating Expenses	36,474.00
66000 · Payroll Expenses	
66001 · Staff Wages	77,141.16
66003 · Payroll Tax Expense	5,901.29
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Total 66000 · Payroll Expenses	83,042.45
68300 · Travel	
68310 · Delegate Travel to WSC	2,500.00
68320 · BOT Travel to F2F Mtg/WSC	5,500.00
68330 · WSO Staff Travel	1,535.00
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Total 68300 · Travel	9,535.00
69000 · BOT Committee Expenses	3,835.00
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Total Expense	132,886.45
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Net Ordinary Income	5,534.55
Other Income/Expense	
Other Income	
42800 · Interest Income	300.00
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Total Other Income	300.00
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Net Other Income	300.00
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Net Income	5,834.55